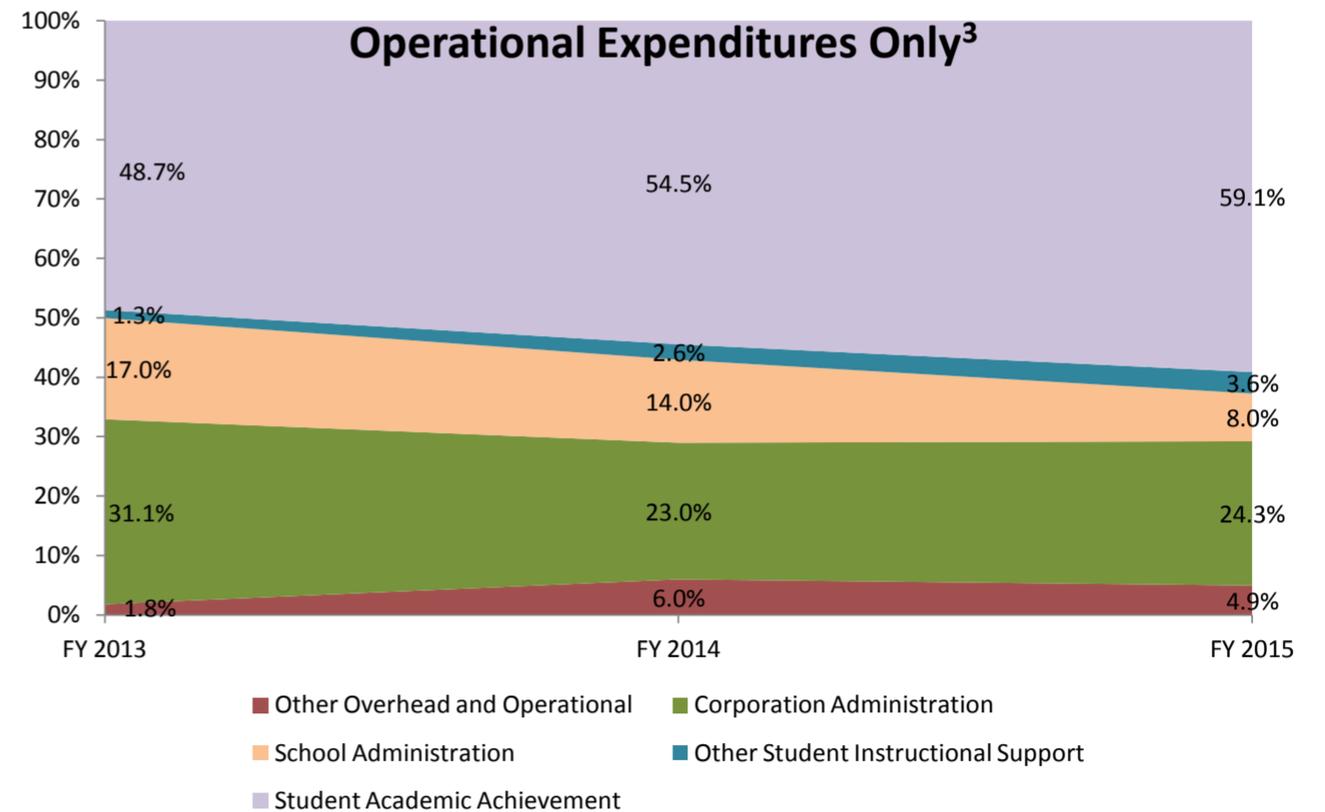
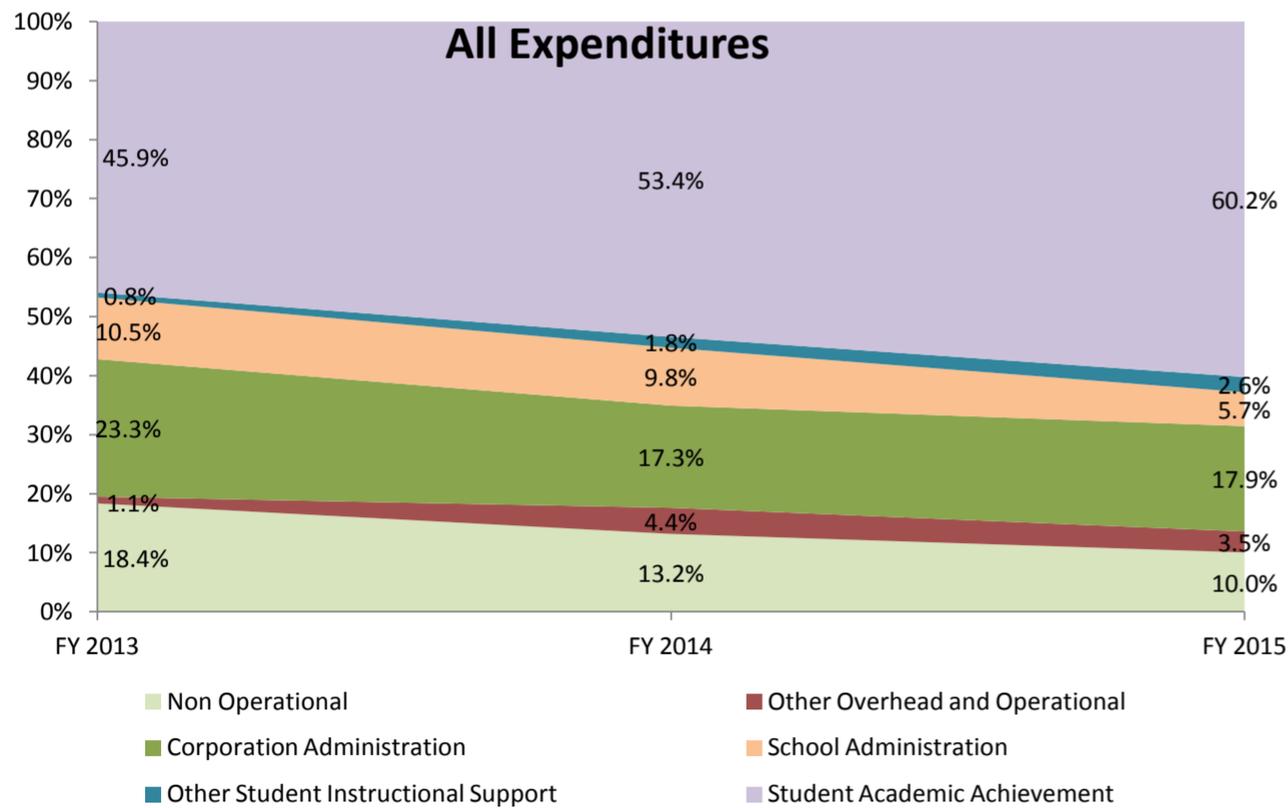


School Corporation Expenditures by Account
Biannual Financial Report Data
Neighbors New Vista High School (9730)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$630,336	45.9%	\$893,389	53.4%	\$1,101,225	60.2%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$154,721	11.3%	\$194,516	11.6%	\$152,200	8.3%
Total	\$0	NA	\$0	NA	\$0	NA	\$785,057	57.2%	\$1,087,905	65.1%	\$1,253,425	68.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$335,394	24.4%	\$363,293	21.7%	\$391,149	21.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$251,901	18.4%	\$220,434	13.2%	\$183,741	10.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$587,295	42.8%	\$583,727	34.9%	\$574,890	31.4%

Grand Total	\$0	\$0	\$0	\$0	\$1,372,352	\$1,671,632	\$1,828,314
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Neighbors New Vista High School (9730)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11300 Regular Programs High School	\$0	\$0	\$585,256	\$695,056	NA	NA	18.8%	
11590 Regular Programs Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$0	\$753	NA	NA	NA	
11630 Regular Programs Alternative Education Programs - High School	\$0	\$0	\$16,328	\$23,564	NA	NA	44.3%	
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$5,411	\$0	NA	NA	NA	
13100 Adult/Cont. Ed. Programs Instruction	\$0	\$0	\$242,364	\$325,736	NA	NA	34.4%	
14300 Summer School Programs High School	\$0	\$0	\$98	\$0	NA	NA	NA	
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$0	\$0	\$0	\$2,900	NA	NA	NA	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$3,811	\$6,560	NA	NA	72.1%	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$13,813	\$12,844	NA	NA	-7.0%	
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$76	\$0	NA	NA	NA	
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$0	\$5,659	NA	NA	NA	
22380 Instruction Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$3,779	\$0	NA	NA	NA	
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$2,821	\$0	NA	NA	NA	
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$0	\$6,575	\$17,888	NA	NA	172.1%	
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$1,493	\$6,758	NA	NA	352.6%	
25570 Central Services Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$11,564	\$3,508	NA	NA	-69.7%	
Student Academic Achievement Total	\$0	\$0	\$893,389	\$1,101,225	NA	NA	23.3%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$22,717	\$41,604	NA	NA	83.1%	
21340 Students Health Services - Nurse Services	\$0	\$0	\$0	\$1,275	NA	NA	NA	
21420 Students Psychological Services - Psychological Testing	\$0	\$0	\$3,395	\$4,318	NA	NA	27.2%	
21430 Students Psychological Services - Psychological Counseling	\$0	\$0	\$4,455	\$0	NA	NA	NA	
24100 School Administration Office of The Principal	\$0	\$0	\$91,882	\$27,828	NA	NA	-69.7%	
24900 School Administration Other Support Services - School Admin.	\$0	\$0	\$72,067	\$77,175	NA	NA	7.1%	
Student Instructional Support Total	\$0	\$0	\$194,516	\$152,200	NA	NA	-21.8%	
Overhead and Operational								
23110 General Administration Board of Education - Service Area Direction	\$0	\$0	\$27,674	\$28,525	NA	NA	3.1%	
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$1,100	\$400	NA	NA	-63.6%	
23160 General Administration Board of Education - Promotion Expenses	\$0	\$0	\$0	\$3,000	NA	NA	NA	
23190 General Administration Board of Education - Other Governing Body Services	\$0	\$0	\$2,716	\$4,477	NA	NA	64.9%	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$84,304	\$81,809	NA	NA	-3.0%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$340	\$953	NA	NA	180.2%	
23290 General Administration Executive Administration - Other Executive Admin. Services	\$0	\$0	\$31,705	\$0	NA	NA	NA	
25110 Central Services Fiscal Services - Office of The Business Manager	\$0	\$0	\$60,791	\$75,502	NA	NA	24.2%	
25140 Central Services Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$0	\$51	NA	NA	NA	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$750	\$433	NA	NA	-42.3%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$31,183	NA	NA	NA	
25180 Central Services Fiscal Services - Property Accounting	\$0	\$0	\$770	\$409	NA	NA	-46.9%	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$150	\$594	NA	NA	296.0%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$119	\$181	NA	NA	51.7%	
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$1,204	\$853	NA	NA	-29.2%	
25220 Central Services Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$0	\$20,987	\$30,781	NA	NA	46.7%	
25300 Central Services Printing, Pub., and Duplicating Services	\$0	\$0	\$5,471	\$2,317	NA	NA	-57.6%	
25600 Central Services Public Information Services	\$0	\$0	\$9,638	\$5,845	NA	NA	-39.4%	
25740 Central Services Personnel Services - Noninstructional Personnel Training	\$0	\$0	\$7,194	\$11,714	NA	NA	62.8%	
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$0	\$16	\$234	NA	NA	1364.3%	
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$6,358	\$10,789	NA	NA	69.7%	
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$0	\$30,189	\$34,152	NA	NA	13.1%	
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$2,768	\$1,568	NA	NA	-43.4%	

School Corporation Expenditures by Account
Biannual Financial Report Data
Neighbors New Vista High School (9730)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	(\$4,867)	\$721	NA	NA	NA
26100 Oper. & Maint. of Plant Serv. Service Area Direction	\$0	\$0	\$2,952	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$6,678	\$150	NA	NA	-97.8%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$106	\$0	NA	NA	NA
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$1,070	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$16,977	\$5,798	NA	NA	-65.8%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$9,390	\$10,550	NA	NA	12.4%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$9,570	\$10,073	NA	NA	5.3%
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$166	\$1,675	NA	NA	909.0%
31100 Food Services Operations Service Area Direction	\$0	\$0	\$233	\$7,863	NA	NA	3280.7%
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$7	\$0	NA	NA	NA
31400 Food Services Operations Food Purchases	\$0	\$0	\$26,767	\$28,522	NA	NA	6.6%
31900 Food Services Operations Other Food Services	\$0	\$0	\$0	\$26	NA	NA	NA
Overhead and Operational Total	\$0	\$0	\$363,293	\$391,149	NA	NA	7.7%
Non Operational							
33100 Community Service Operations Direction of Community Services	\$0	\$0	\$272	\$0	NA	NA	NA
33940 Other Community Services Child Care Services	\$0	\$0	\$7,779	\$15,527	NA	NA	99.6%
33990 Other Community Services Other	\$0	\$0	\$130	\$0	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$18,436	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$96,739	\$117,061	NA	NA	21.0%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$78,377	\$36,233	NA	NA	-53.8%
53200 Lease Rental Equipment-Principal	\$0	\$0	\$17,181	\$14,411	NA	NA	-16.1%
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$76	\$0	NA	NA	NA
60150 Category not Specified Donations to foundations	\$0	\$0	\$0	\$509	NA	NA	NA
60700 Category not Specified Scholarships	\$0	\$0	\$1,444	\$0	NA	NA	NA
Non Operational Total	\$0	\$0	\$220,434	\$183,741	NA	NA	-16.6%